

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,073.0	3,112.0	3,137.0
Pupils On Roll Regular Accred. Adult H.S.	3.0		0.0
Pupils On Roll Special Ed Full-Time	395.0	439.0	436.0
Pupils On Roll Special Ed Shared-Time	7.0		6.0
Pupils On Roll SUBTOTAL	3,478.0	3,551.0	3,579.0
Pupils in Private School Placements	14.0	18.0	16.0
Pupils Sent to Other Districts Regular	1.0	0.0	0.0
Pupils Sent to Other Districts Special Ed	19.0	18.0	20.0
Pupils Received	2.0	104.0	128.0
Pupils in State Facilities	1.0		0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	42,499,893	43,653,001	44,942,061
Transportation Fees From Other LEAS	10-1420-1440	218,941	150,000	150,000
Unrestricted Miscellaneous Revenues	10-1XXX	399,997	150,000	99,999
Subtotal - Revenues From Local Sources		43,118,831	43,953,001	45,192,060
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	100,859	100,859	100,859
Extraordinary Aid	10-3131	162,139	150,000	127,500
Categorical Special Education Aid	10-3132	2,204,418	2,204,418	2,204,418
Equalization Aid	10-3176	6,660,858	6,660,858	6,660,858
Categorical Security Aid	10-3177	97,143	97,143	97,143
Other State Aids	10-3XXX	23,495	68,820	68,820
Subtotal - Revenues From State Sources		9,248,912	9,282,098	9,259,598
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	18,824	25,790	42,088
Subtotal - Revenues From Federal Sources		18,824	25,790	42,088
Budgeted Fund Balance - Operating Budget	10-303	0	1,256,745	1,225,000
Withdrawal From Cap Res-For Local Share	10-307	0	1,305,600	0
Transfers From Other Funds	10-5200	0	400,000	0
Other Financing Sources	10-5XXX	0	870,000	0
Adjustment For Prior Year Encumbrances		0	485,790	0
Actual Revenues (Over)/Under Expenditures		996,442	0	0
Total Operating Budget		53,383,009	57,579,024	55,718,746
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	27,640	77,682	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources	20-1XXX	27,640	77,682	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	49,467	0
Preschool Education Aid	20-3218	36,500	52,846	52,800
Other Restricted Entitlements	20-32XX	186,799	174,415	104,700
Total Revenues From State Sources		223,299	276,728	157,500
Revenues from Federal Sources:				
Title I	20-4411-4416	247,145	333,767	267,258
Title II	20-4451-4455	55,636	120,293	86,599
Title III	20-4491-4494	29,060	34,354	28,253
I.D.E.A. Part B (Handicapped)	20-4420-4429	919,545	989,221	759,663
Total Revenues From Federal Sources		1,251,386	1,477,635	1,141,773
Total Grants And Entitlements		1,502,325	1,832,045	1,299,273
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,216,825	1,216,563	1,218,589
Total Revenues From Local Sources		1,216,825	1,216,563	1,218,589
Total Local Repayment Of Debt		1,216,825	1,216,563	1,218,589
Total Repayment Of Debt		1,216,825	1,216,563	1,218,589
Total Revenues/Sources		56,102,159	60,627,632	58,236,608
Total Revenues/Sources Net of Transfers		56,102,159	60,627,632	58,236,608

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	18,380,578	17,755,422	18,130,689
Special Education - Instruction	11-2XX-100-XXX	4,450,996	4,662,934	4,676,555
Basic Skills/Remedial - Instruction	11-230-100-XXX	128,375	507,175	126,262
Bilingual Education - Instruction	11-240-100-XXX	275,168	288,620	253,665
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	166,977	180,816	177,528
School-Sponsored Athletics - Instruction	11-402-100-XXX	941,358	904,631	874,844
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,474,207	1,546,749	1,633,929
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	92,194	90,184	105,983
Undist. Expenditures - Health Services	11-000-213-XXX	695,476	712,624	730,337
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	964,020	1,039,874	1,004,610
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	335,845	307,262	458,692
Undist. Expenditures - Guidance	11-000-218-XXX	1,231,915	1,177,569	1,165,565
Undist. Expenditures - Child Study Teams	11-000-219-XXX	978,210	938,093	929,072
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	594,670	843,923	536,644
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	509,624	547,241	552,120
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	409,299	349,686	334,708
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	863,230	1,138,948	983,494
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,995,635	2,436,049	2,518,994
Undist. Expend. - Central Services	11-000-251-XXX	701,542	744,738	785,132
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	842,057	788,730	709,025
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,968,558	5,109,113	5,025,868
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,769,546	2,027,907	2,086,507
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,415,395	10,816,159	11,659,849
Total Undistributed Expenditures		27,841,423	30,614,849	31,220,529
Total General Current Expense		52,184,875	54,914,447	55,460,072

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	225,660	352,450	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	917,752	951,047	214,257
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	1,305,600	0
Total Capital Outlay		1,143,412	2,609,097	214,257
Transfer Of Funds To Charter Schools	10-000-100-56X	54,722	55,480	44,417
General Fund Grand Total		53,383,009	57,579,024	55,718,746
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	27,640	77,682	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	36,500	102,313	52,800
Total Preschool Education Aid	20-218-XXX-XXX	36,500	102,313	52,800
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	27,759	32,709	27,803
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	79,379	70,962	27,610
Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,423	39,000	33,150
Nonpublic Nursing Services	20-XXX-XXX-XXX	39,172	14,176	1,205
Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,066	17,568	14,932
Total Other State Projects		186,799	174,415	104,700
Total State Projects	20-XXX-XXX-XXX	223,299	276,728	157,500
Federal Projects:				
Title I	20-XXX-XXX-XXX	247,145	333,767	267,258
Title II	20-XXX-XXX-XXX	55,636	120,293	86,599
Title III	20-XXX-XXX-XXX	29,060	34,354	28,253
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	919,545	989,221	759,663
Total Federal Projects	20-XXX-XXX-XXX	1,251,386	1,477,635	1,141,773
Total Special Revenue Funds		1,502,325	1,832,045	1,299,273
Repayment of Debt:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Regular Debt Service	40-701-510-XXX	1,216,825	1,216,563	1,218,589
Total Debt Service Funds		1,216,825	1,216,563	1,218,589
Total Expenditures/Appropriations		56,102,159	60,627,632	58,236,608
Total Expenditures Net of Transfers		56,102,159	60,627,632	58,236,608

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,552,128	1,453,294	1,103,294	805,173
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	3,039,696	2,098,479	792,879	792,879
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	449,481	449,481	449,481	449,481
--Legal Reserve	1,706,138	1,833,624	926,879	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	196,533	196,533	196,533	196,533
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,962	\$14,150	\$14,714	\$14,495	\$14,483
Total Classroom Instruction	\$7,873	\$8,571	\$8,804	\$8,625	\$8,712
Classroom-Salaries and Benefits	\$7,538	\$8,080	\$8,514	\$8,242	\$8,393
Classroom-General Supplies and Textbooks	\$263	\$314	\$206	\$209	\$214
Classroom-Purchased Services	\$71	\$176	\$85	\$174	\$105
Total Support Services	\$1,848	\$2,075	\$2,266	\$2,140	\$2,081
Support Services-Salaries and Benefits	\$1,655	\$1,731	\$1,917	\$1,795	\$1,724
Total Administrative Costs	\$1,452	\$1,548	\$1,673	\$1,778	\$1,774
Administration Salaries and Benefits	\$1,141	\$1,208	\$1,300	\$1,360	\$1,430
Total Operations and Maintenance of Plant	\$1,330	\$1,462	\$1,480	\$1,467	\$1,437
Operations and Maintenance-Salaries and Benefits	\$114	\$114	\$104	\$110	\$118
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$369	\$397	\$381	\$380	\$371
Total Equipment Costs	\$187	\$65	\$19	\$99	\$0
Legal Costs	\$55	\$32	\$54	\$34	\$34
Employee Benefits as a percentage of salaries*	29.13%	29.64%	33.83%	33.21%	35.80%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Recycling	Shared responsibility with Borough	0
Others	Borough DPW assists district in parking lot snow removal	0
Others	District facilitates the use of school buildings with recreation department	0
Others	District purchases fuel from Piscataway BOE	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	66,768,561
(B) Estimated Net Taxable Valuation (as of 10/01/14)	1,394,196,662
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	4.7890
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	67,986,136
(E) Estimated Net Taxable Valuation (as of 10/01/14)	1,394,196,662
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	4.8764

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	66,768,561
(H) Estimated Equalized Valuation (as of 10/01/14)	3,813,297,103
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.7509
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	67,986,136
(K) Estimated Equalized Valuation (as of 10/01/14)	3,813,297,103
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.7829

NAME=Adele Veirs

CATEGORY	MEASURE
Job Title	Other
Job Title II	Executive Sec
Base Annual Salary Amount	\$79,392
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,277
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Adele Veirs

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Alex Ferreira

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$135,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Alex Ferreira

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,384
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	maximum per diem at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lori Tirone

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Asst BA
Base Annual Salary Amount	\$83,640
Full-Time Equivalent (FTE)	1.0

NAME=Lori Tirone

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,667
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Lori Tirone

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marlene Steele

CATEGORY	MEASURE
Job Title	Other
Job Title II	Transportation
Base Annual Salary Amount	\$77,226
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Marlene Steele

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$19,079
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$120 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Nicole Pormilli

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$146,370
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Nicole Pormilli

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,835
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,385
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum 100 days @ \$150 per day
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem at retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Nicole Pormilli

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=TBD

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$165,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/01/15
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,961
Contractual Post-Employment Benefit Description of Payout of Sick days	\$15000 state maximum

NAME=TBD

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	